

2010 annual report

our view



kids on the move

Child Development & Family Resources

kidsonthemove.org

our direction

Director's Message

Since its founding in 1986, Kids On The Move has grown in ways never imagined – now helping over 800 families per month with more than 80 highly skilled employees working in 7 programs. From the earliest days Kids On The Move has always worked hard to deliver the support that families need. In August 2011, we will celebrate our 25th Anniversary. We celebrate not because Kids On The Move has “grown up,” but because thousands of parents have found it a little easier to help their children grow and reach new heights with a little assistance from Kids On The Move.


Eileen A. Chamberland, Executive Director



Program Governance

Kids On The Move is a 501(c)3 nonprofit governed by a volunteer Board of Directors, which meets at least five times per year to provide oversight and guidance. In addition, Board Subcommittees meet more frequently, and there is an Early Head Start Policy Council which shares governance of the Early Head Start program per current federal regulation.

Accountability

Kids On The Move programs that receive public monies (Early Intervention and Early Head Start) are subject to ongoing monitoring and reporting to ensure that we meet state and federal regulations and policies. Early Head Start had a triennial federal review in May 2010 that found just three minor instances of non-compliance, which were corrected within 120 days. The annual Early Head Start Risk Management Meeting was held in December 2010 with no follow up action needed. For more information on Early Head Start reviews, contact Program Director Katie Ricord.

*In addition, Kids On The Move has a well-developed system for staff performance management, data reporting, and self-assessment to support our quest for continuous improvement. Our self-assessment processes always include extensive feedback from clients. **All financial reports are available upon request, or anytime at kidsonthemove.org***

2011 board of directors

Scott Bean, Chair
Craig Adams
Brad Anderson
Phil Barker
Linda Chadburn
Bryan Dexter
Ed Donakey
Andrew Ford
Michael Frandsen
Kevin Giddins
Chris Kenney
Dan McDonald
Jason Smith
Jessica Warner
Adrian Wolfgramm

an overview



Kids On The Move supports the development of young children and families in our community through a variety of programs. We help families address the needs of their young children who are either behind in their development or at risk of falling behind. Our professional staff give info and training to parents, so that they can help their child progress in the course of their regular family life. We support the entire family with a variety of services for all aspects of family life. A strong, healthy family is best place for optimal child development.

Program Name	Early Head Start	Early Intervention	Infant/Toddler Grant	Bridges Autism	Child care Center	Noorda Resource Center	Family Support and Parent Education
What Does The Program Do?	<i>Fosters healthy child development and family self-sufficiency in families in poverty.</i>	<i>Provides professional support and training to parents of young children with developmental difficulties or disabilities</i>	<i>Helps Utah Child Care Centers improve quality of care for infants and toddlers.</i>	<i>Provides flexible, affordable services to address the critical needs of children with autism, or related disorders, and their families.</i>	<i>Provides high quality child care at fair and competitive rates.</i>	<i>Gives families access to an in-depth library on parenting, child development, disability, and special education.</i>	<i>Provides a variety of classes, activities, and support groups about:</i> <ul style="list-style-type: none"> • Behavior management • Child development • Autism support • Step families • Sibling support • Depression recovery • Strengthening marriage
Service Area	<i>All of Utah County</i>	<i>Northern Half of Utah County</i>	<i>Southern Half of Utah</i>	<i>General Public</i>	<i>General Public</i>	<i>General Public</i>	<i>General Public</i>
Current Monthly Enrollment	<i>164 children</i>	<i>650 children</i>	<i>55 child care classrooms</i>	<i>35 children</i>	<i>35 children</i>	<i>105 patrons</i>	<i>90 families</i>
Primary Funding Source	<i>Federal grant</i>	<i>Federal and state monies from Utah Dept. of Health</i>	<i>State Grant</i>	<i>Private donations and fees for service</i>	<i>Fees for service</i>	<i>A variety of grants and donations</i>	<i>A variety of grants and donations</i>

early head start



About Early Head Start

Early Head Start supports families with young children and pregnant mothers who are below the poverty level. Through weekly home visits, we help families to track and promote their child’s development, and to set goals for healthy living and self-sufficiency.

The Impact

In 2010, we helped families gain stronger parenting skills, create positive family relations, and improve their self-sufficiency and literacy. Parents were able to design the services around their needs and to give their children opportunities to socialize, make new friends, and explore new environments. The monthly Discovery Groups were among our most popular activities. The families also enjoyed hiking Provo Canyon and a water activity at our Orem center.

How You Can Help

Our challenge is to meet the needs of children under three in Utah County living in poverty. Since Early Head Start funding is limited, however, we select only 164 families experiencing multiple risk factors. Our focus this year is to address the special challenges of mental health issues, and to ensure children get early medical and dental care. We welcome in-kind donations, seek community volunteers for our policy council, and accept referrals for families who need services.

2010 FY Program Information Report Statistics

- Total Number of Children Served: 211
- Total Number of Prenatal Mothers Served: 20
- Total Number of Children with Disabilities Served: 34
- Total Number of Families Served: 175
- Percent of Enrolled Children Receiving a Medical Examination: 100%
- Percent of Enrolled Children Receiving a Dental Exam: 97%
- Percent of Homeless Children Served: 20%

Enrollment by Eligibility 2010	Total Served	SSI Benefits	TANF Assistance	Poverty	100%-130% Federal Poverty	Foster Care	Homeless	Over Income
Continuation Grant	107	17	5	66	1	5	12	4
Expansion Grant	124	8	6	70	1	1	34	1
Total	231	25	11	136	2	6	46	5

early intervention

About Early Intervention

Early Intervention promotes the healthy development of infants and toddlers (up to three years old) who have developmental delays or disabilities. Our team of language therapists, physical/occupational therapists and developmental specialists provides the information and training parents need to help their children grow and thrive in their daily lives. Our services are offered in the home, in community settings and at our center.

The Impact

In 2010, we helped nearly 1,300 children move toward their developmental goals. Families whose children had delays or disabilities, including medical conditions such as Down Syndrome, Cerebral Palsy and Autism, were able to better understand their child's unique needs and to receive help finding community resources. With at least six months of service, 83% of the children achieved or were significantly closer to typical age development.

How You Can Help

One of the greatest barriers to success is not identifying developmental delays early enough. The earlier a concern is addressed, the more effectively a child can overcome a potential growth and development issue. Parents, physicians and community members should contact Kids On The Move at 801.221.9930 for a free evaluation for any child that appears to have developmental delays.



"It is very difficult to have your child born with a life-long disability. Kids On The Move provided many answers and services. We are grateful to Kids On The Move for believing in us as parents and most of all for believing in a bright future for our child."

~ Mark

autism bridges

About Bridges

The Bridges program provides comprehensive services to address the needs of young children with Autism and similar disorders. In Utah, the current estimate is that 1 in 85 young children has some level of Autism. We work with parents to design an individualized program to meet the specific needs of their child and offer several flexible, affordable services provided by qualified professionals.

The Impact

Research indicates that intensive therapies, provided early; significantly impact the quality of life for the autistic child. However, there are few affordable resources available beyond free school services. At Kids On The Move we are a leader in the treatment and support of children with developmental delays. Our expertise, reputation, community relationships and current resources give us an advantage for additional growth and opportunities to help these children.

How You Can Help

There is no continuing state or federal grant to support the services provided through the Bridges program. Kids On The Move developed these services to address the unmet needs of children growing up with Autism and their families. We welcome donations to our Bridges Scholarship fund so that families can afford services, paid for on a sliding fee scale.



Since that first day of school, Cruise has made leaps and bounds in speech, sensory issues, social interactions, attention span, and overall behavior. Bridges Preschool was what Cruise needed. It is not just any preschool, but a place where you are accepted as you are and pushed to meet your greatest potential for both child and parent. They gave Cruise a place of understanding, love, and encouragement. And they gave me a greater hope for his future.

~ Emily

child care center & family resource center

About Our Child Care Center

Kids On The Move is committed to running our child care center as an auxiliary service to our programs. We accept children from 2-months to 6-years of age, with space available for a limited number of children from the general public. We have a beautifully maintained facility, inside and out, with fair rates and excellent quality of care.

The Impact

Kids On The Move has been a leader in providing quality care for children with disabilities, implementing developmentally appropriate curriculum, and in stimulating early learning and social development. We've established staff-to-child ratios that are higher than required by law.

How You Can Help

Our child care is financially self-sustaining when enrollment is full. If you (or people you know) need affordable, high-quality childcare in the Orem area, we invite you to ask about enrolling in our child care center.

About Noorda Family Resource Center

Thanks to generous donations from the Noorda family, our Family Resource Center provides a collection of materials on parenting, special education and advocacy, and specific disabilities. It is designed for families enrolled for services at Kids On The Move, who may not find the in-depth information they need in public libraries.

The Impact

Resources covering highly specialized subjects are readily available at the Kids On The Move. Currently enrolled families can also access developmentally beneficial toys for use at home through our Toy Lending Library. The general public is invited to free use of the materials on-site, or to pay a nominal annual fee for checkout privileges.

How You Can Help

Volunteers are always needed to help shelve books and clean toys. We also welcome donations of used children's books in good condition.



The Kids On The Move child care center is exceptional.

I feel so safe leaving my child in the comforting hands of the staff.

I truly feel that they love the children so much.

It is a wonderful, happy environment, that is always clean and neat.

My child loves going and I love know that he is loved!

~ Melissa

partnerships

At Kids On The Move we believe in helping to support ALL families our community. We provide the following services to the general public.

- *Allowing other nonprofits to provide services to families in our building for little or no charge.*
- *Providing Eagle Project opportunities to scouts each year.*
- *Hosting multiple interns from local universities and colleges each semester*
- *Providing a clinical practicum experience for SLP, OT, PT, and other disciplines each semester*
- *Collaborating with other agencies to sponsor monthly Sib Shops, a support group for children ages 7-to-13 who have a sibling with a disability or chronic illness*
- *Collaborating with other agencies to sponsor Grand Families, a series of classes to help grandparents who are parenting young children find solutions for communication, emotional and legal issues unique to their situations.*
- *Sponsoring the Step Families program, which brings parents and children from blended families together in a 10-week course to strengthen communication and address challenges constructively.*
- *Sponsoring parent classes on communication development, behavior management and infant massage.*
- *Sponsoring a monthly Autism Support Group and Parent University to meet the special information needs of families living with autism.*
- *Sponsoring Depression Recovery classes.*
- *Sponsoring Strengthening Marriage classes.*

How You Can Help

We are always open to exploring new, mutually beneficial partnerships that are compatible with the Kids On The Move mission. We welcome volunteers for our many family education activities, and donors who wish to sponsor services for families in our community.



We went to the Step Families meeting last night and it was wonderful.

I think just hearing - the whole family hearing - that Step Families are normal and "real" families and hearing that the feelings and problems

that we face are normal was SO helpful to us.

All the kids were happy, even a little giddy, after the class.

I can't wait for the next one!!

Thank-you!! to all of you who made this possible.

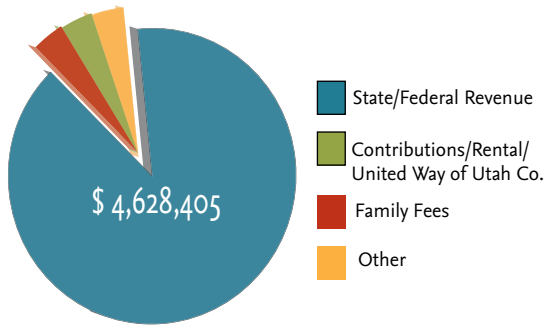
~Carelene

financials



kids on the move statement of activities—year ending 6.30.10

revenue, gains and support



federal and state revenue		\$ 4,628,405
early head start	1,305,227	
early intervention	3,323,178	
program service revenue		186,250
contributions/rental income/United Way		182,756
in-kind contributions		7,650
other		181,910
total revenue, gains and support		<u>5,186,971</u>

expenses

program services		
early intervention	3,154,895	
early head start	1,305,227	
bridges and child care	111,378	
supporting services		
management and general	205,776	
fundraising	110,299	
total expenses		<u>\$ 4,887,575</u>
change in unrestricted net assets		299,396

Kids On The Move Early Head Start Program has really helped us get our life in order and become better parents. I remember before my family educator would come and do the weekly visits, our life was not very much in order. I never really made much food; I guess I didn't really know how to be a good mother. When I started to have home visits it really helped me out. We have learned and still are learning so much about parenting and I try to take in as much advice as I can from my family educator. We are very thankful to the Kids on the Move Program and our family educator for all that they do to help us become more self-sufficient.

~Brisa

generous donors

2010 Annual Donors

Legacy Level Donors \$25,00+

The Ray & Tye Noorda Foundation
Keith & Melisa Nellesen
Vivint

Platinum Level Donors \$5000+

United Way of Utah County Donors
Zions Bank
Intermountain Healthcare Foundation
Ashton Family Foundation

Gold Level Donors \$1000+

Reverse Logistics Association
Kiwanis Club of Provo
Bernon & Irene Smith
E-family Network
Target Foundation
Intermountain Healthcare, Urban South Region
Dexter & Dexter
Broadview University, Orem
Action Target
Utah Community Credit Union
Far West Bank
ObservePoint.com
Qivana
Bullion Monarch Mining
Media Rain
Miller Wade Group
Stuart & Cindy Collyer
Boeing Employee Giving Campaign
Scott M. Peterson
Heath & Mahogani Thurston
Eldred Sunset Manor Foundation
Memorial donations in honor of Beck J. Rippey

Silver Level Donors \$500+

Adobe
Kiwanis Club of Orem
Corporate Alliance of Utah County
Reeve Built, LLC
First West Benefits Solutions
Eli Kirk
Northwestern Mutual, The Edgewood Group
Fibernet
Spherion Staffing
Walmart of American Fork
Walmart of Lindon
Jerry & Phyllis Mortenson
Richard & Eileen Chamberland
Scott & Brittany Snow
Charles Smith
Dr. & Mrs. M. Sean Lorscheider

Bronze Level Donors \$200+

1-800 Flooded
City of Orem
Key Bank Provo
First Colony Mortgage
Provo Land Title
Dream Dinners
Heather Waters
James & Brenda Winegar
Becca Winegar
Oranee Abbott
Jamie Wride
Let's Logo
Mr. & Mrs. Todd Moulton
Mr. & Mrs. Chris Kenney
Linda Smith
Diane McNeill
Ralph Benson
Katie Ricord
Heather Waters
Allies with Families



In Kind Donors \$500+

Costco of Orem
ITEX
Carraba's
BYU Women's Conference
Brett Talley
Absolute Air
Premier Marble & Granite
Busath Photography
Funfinity
Valpak
Mr. & Mrs. Adam Hobson
RoniLynn Jenkins
Amy Hatten
Lisa Morris
Shelbi Payne
Helen Starley

Donations are used to support the ongoing services Kids On The Move. Services supported by your donation include home visits from early childhood professionals, including speech/language, physical, and occupational therapists; parent training and support; and assistance with child development assessment.